

1710-1755 MHZ SPECTRUM RELOCATION FUND SUMMARY
ESTIMATED SCHEDULE FOR SPECTRUM RELEASE

AGENCY	BUREAU	NUMBER OF FREQUENCY ASSIGNMENTS RELOCATING	TYPES OF SYSTEMS				FREQUENCY ASSIGNMENTS TO BE RELEASED BETWEEN 0 AND 12 MONTHS				FREQUENCY ASSIGNMENTS TO BE RELEASED BETWEEN 13 AND 24 MONTHS				NUMBER OF FREQUENCY ASSIGNMENTS TO BE RELEASED BETWEEN 25 AND 36 MONTHS				FREQUENCY ASSIGNMENTS TO BE RELEASED BETWEEN 37 AND 48 MONTHS				NUMBER OF FREQUENCY ASSIGNMENTS TO BE RELEASED BEYOND 48 MONTHS			
			FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)	FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)	FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)	FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)	FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)	FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)
Agriculture	Forestry Service	578	578	0	0	0	155					288					135									
DHS	Customs and Border Protection	120	120	0	0	0	120																			
DHS	Immigration and Customs Enforcement	4	0	4	0	0		4																		
DHS	Secret Service	1	0	1	0	0		1																		
DHS	USCG	4	4	0	0	0	4																			
DOD	Air Force	47	29	3	2	13	5							24	3	2	6								7	
DOD	Army	237	31	199	1	6	18			8	8	1	5	5	191	0	1									
DOD	Navy	198	29	74	2	93	14	30	0	5				15	2	2	88						42			
DOE	Bonneville Power Administration	185	179	6	0	0	21	6		31				31				40						56		
DOE	South Western Power Administration	94	94	0	0	0				94																
DOE	Western Area Power Administration	292	292	0	0	0	35			107				148				2								
DOE	NNSA - Albuquerque Office	11	6	5	0	0				6	5															
DOE	NNSA - Nevada Office	11	8	0	1	2				8		1	2													
DOE	NNSA - Oakland Office	3	2	0	0	1				2	0	0	1													
DOI	Bureau of Reclamation	40	40	0	0	0	6			24				10												
DOI	Geological Survey	16	16	0	0	0								16												
DOI	National Park Service	46	46	0	0	0								46												
DOJ	Alcohol, Tobacco, and Firearms	2	0	2	0	0									2											
DOJ	Drug Enforcement Agency	1	0	1	0	0									1											
DOJ	Federal Bureau of Investigation	130	129	1	0	0								129	1											
DOT	Federal Aviation Administration	120	120	0	0	0	1			22				53				44								
HUD	Inspector General	1	0	1	0	0					1															
NASA	NASA	2	1	0	1	0	1					1														
Treasury	Internal Revenue Service-CID	1	0	1	0	0									1											
TVA	Tennessee Valley Authority	94	94	0	0	0	58							12				24								
USPS	Inspection Service	2	0	2	0	0		2																		
TOTAL		2240	1818	300	7	115	438	43	0	5	590	14	3	8	624	201	4	95	110	0	0	7	56	42	0	0

1710-1755 MHZ SPECTRUM RELOCATION FUND SUMMARY
ESTIMATED COSTS (\$)

AGENCY	BUREAU	NUMBER OF FREQUENCY ASSIGNMENTS RELOCATING	REIMBURSEABLE COST (\$) BY AGENCY
Agriculture	Forestry Service	578	17,041,900
DHS	Customs and Border Protection	120	75,699,990
DHS	Immigration and Customs Enforcement	4	3,559,281
DHS	Secret Service	1	105,800
DHS	USCG	4	0
DHS	DHS HQ Contingency Cost		11,979,761
	Subtotal	129	91,344,832
DOD	Air Force	47	60,216,342
DOD	Army	237	5,708,000
DOD	Navy	198	124,765,506
DOD	DOD HQ Costs		98,200,000
	Subtotal	482	288,889,848
DOE	Bonneville Power Administration	185	48,627,399
DOE	BPA Inflation + Co-Location Costs		
DOE	South Western Power Administration	94	5,600,000
DOE	SWPA Inflation + Co-Location Costs		700,000
DOE	Western Area Power Administration	292	92,312,000
DOE	WAPA Inflation + Co-Location Costs		14,388,000
DOE	NNSA - Albuquerque Office	11	3,455,000
DOE	NNSA - Nevada Office	11	4,745,000
DOE	NNSA - Oakland Office	3	1,250,000
DOE	NNSA Inflation + Co-Location Costs		1,450,000
DOE	DOE HQ Costs		1,000,000
	Subtotal	596	173,527,399
DOI	Bureau of Reclamation	40	4,550,000
DOI	Geological Survey	16	6,158,949
DOI	National Park Service	46	15,452,563
	Subtotal	102	26,161,512
DOJ	Alcohol, Tobacco, and Firearms	2	48,171,069
DOJ	Drug Enforcement Agency	1	75,000,000
DOJ	Federal Bureau of Investigation	130	139,650,000
	Subtotal	133	262,821,069
DOT	Federal Aviation Administration	120	58,062,020
HUD	Inspector General	1	43,115
NASA	NASA	2	740,000
Treasury	Internal Revenue Service-CID	1	4,859,000
TVA	Tennessee Valley Authority	94	10,687,857
USPS	Inspection Service	2	1,761,760
TOTAL		2240	935,940,312